



# **MAINTENANCE AND INTEGRATED TRANSPORT PROGRAMME FOR WOKING 2002/03**

**11 April 2002**

## **KEY ISSUE:**

To consider the maintenance and integrated transport programme for Woking for 2002/03.

## **SUMMARY:**

The Executive at its meeting on 4 March 2002 agreed the Officer Recommendation in respect of the bottom line budget for highway maintenance(revenue) with indicative allocation to Woking.

The Executive at its meeting on 18 February 2002 agreed the Officer Recommendations for allocation of the LTP Capital.

The report proposes the allocation of funds against specific areas of activity for maintenance and integrated transport for 2002/03. It also reviews the works undertaken in 2001/02, considers other issues and looks ahead to 2003/04.

## **OFFICER RECOMMENDATIONS:**

The Committee is asked to agree

- (i) that the 2002/03 revenue allocation set out in Annex 3 be approved.
- (ii) that the Local Transportation Manager, in consultation with the Chairman of the Local Committee, be allowed discretion to vire up to 25% of the revenue maintenance budget, between indicative allocation levels, whilst retaining County Council's policies and standards.
- (iii) that the 2002/03 integrated transport programme set out in Annex 5, which includes the £250000 block allocation and £100000 local allocation, be approved.
- (iv) that subject to further consultation with Members a more detailed report be submitted to the next Meeting of the Local Committee(Transportation) in respect of the integrated transport programme for 2002/03.

## 1. INTRODUCTION and BACKGROUND

- 1.1 This report seeks to review the work undertaken by Woking Borough Council as Agent for SCC in 2001/02 and determine the spend profile for both capital and revenue in 2002/03. In addition it will also consider various issues and the future programme.
- 1.2 The background to this report is the withdrawal of the Highways Agency from Woking B.C. and the establishment of a Local Committee and a Local Transportation Service. It endeavours to take cognisance of the Local Transport Plan, revenue allocations, SCC corporate requirements/priorities set out in Making Surrey a Better Place and performance indicators, both national and local.

## 2. ANALYSIS AND COMMENTARY

- 2.1 Annex 1 summarises works undertaken in the Woking Borough in 2001/02 with regard to local allocation, centrally funded schemes and maintenance.
- 2.2 Annex 2 summarises any works that are outstanding from the 2001/02 programme.
- 2.3 Current issues to be considered when determining the works programme for 2002/03 are as follows:
- A245 route management study
  - Works on A322
  - Maybury and Sheerwater review
- 2.4 The 2002/03 programme for revenue will be based on the allocation from SCC Transportation Service. The report to Executive dated 4 March 2002 recommended a bottom line budget of £1084600 with indicative functional allocations. It was also recommended that the Local Committee, through the Chairman and Local Transportation Manager, be allowed discretion to vire up to 25% of the revenue budget between indicative allocation levels to suit local needs. Annex 3 details the proposed revenue budget for 2002/03 and spend profiles/work programmes will be commenced against this base budget.

Following discussion with Members a report will be submitted to the next Local Committee (Transportation) detailing a spend profile/work programme for the revenue budget 2002/03.

- 2.5 Annex 4 details the integrated transport capital bid for 2002/03 as made by Woking B.C. as Agent for SCC in accordance with the thematic bid approach.

Funding for integrated transport will be allocated to Woking as follows:

Allocation to Members for highways	£250000
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Local allocation*	£100000
Needs based allocation against bid (assumed)	£300000

\*Note: this local allocation has historically been spent on highways however the main Local Committee consisting of County Councillors is free to determine on which Service and for what purpose this should be utilised.

- 2.6 Annex 5 details the recommended capital programme for integrated transport schemes in Woking for 2002/03 based on a total funding available of £650000.
- 2.7 Annex 6 details the capital maintenance allocation for highway schemes in Woking for 2002/03 as determined by the needs based maintenance assessment and agreed between local office and SCC Transportation.

A total of £632000 has been apportioned to Woking from a total of £9615000, some 6.6%. The spend profile against the network is as follows:

- Principal A roads £171000
- Non-Principal B roads £122000
- Non-Principal C roads £175000
- Unclassified D roads £306000

Structures Group will also invest capital maintenance in the bridge strengthening programme. If funding permits then Littlewick Road Bridge, Kemishford Bridge and Cart House Lane are currently programmed for 2002/03 together with completion of Broadmead Bridge.

In addition the Local Transportation Service will make a bid for funding from the £0.5m local capital allocated by County Council at their meeting on 5 February 2002 for footway (£0.25m) and street lighting (£0.25m) improvements.

- 2.8 In addition to the integrated transport capital funding at 2.5 above further capital will be spent on integrated transport issues in Woking as follows:
- a) A245 Route Management Study % of £165000
  - b) Real time information for bus route 91 at £300000
  - c) Project Pegasus – development of school bus project
  - d) Rights of Way schemes
  - e) Low Cost Remedial Measures
  - f) Bus stop replacement (approx £55k)
  - g) A324 Lockfield Drive/Well Lane – Woking Borough Council scheme to which SCC will contribute £28000
- 2.9 Works to be considered and programmed for 2003/04 and beyond will be reviewed over the next six months with Members in order to develop a funding bid for submission in Autumn 2002.

2.10 Having consulted colleagues within Surrey the following issues exist that may affect service users and work programmes in Woking:

- Woking rail hub
- Commonwealth Games rifle shooting at Bisley
- Central Railway Line
- M25 widening/surfacing
- Terminal 5
- Airtrack
- Redevelopment at Broadoaks, West Byfleet
- Victoria arch (A320)

### **3. CONSULTATIONS**

3.1 Local Transportation Manager has discussed various issues with other Officers. There has been no consultation with Members prior to writing this report due to time constraints.

3.2 Consultations will take place with Members prior to the next meeting of the Local Committee in order to develop the programmes for 2002/03 and 2003/04.

### **4. FINANCIAL IMPLICATIONS**

4.1 Financial implications are included in section 2 of this report.

### **5. CRIME & DISORDER IMPLICATIONS**

5.1 No crime and disorder implications have specifically been considered in this general report however every scheme will be reviewed in this respect at the appropriate time.

### **6. EQUALITIES IMPLICATIONS**

6.1 No equalities implications have been raised.

**7. CONCLUSION AND REASONS FOR RECOMMENDATIONS**

- 7.1 It is considered that given the establishment of the Local Committee and Local Transportation service as of 1 April 2002 that the allocations for maintenance and integrated transport as set out in Annexes 3 and 5 be approved.
- 7.2 The proposals represent the best way forward to ensure that the maintenance service is continued and that the LTP capital spend is commenced. In addition it facilitates a review of the capital programme at the next meeting.

**Report by: Stephen Child, Local Transportation Manager Woking**

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**BACKGROUND PAPERS: Local Transport Plan  
Making Surrey a Better Place  
Executive Report dated 18 February 2002  
Executive Report dated 4 March 2002**

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## **ANNEX 1**

Works undertaken in 2001/02

**SCC Local Allocation  
Schemes undertaken in 2001/02**

Woking Town Centre pedestrianised area	43000
Heathside Crescent	0
Woking Town Centre fingerposts	31500
Warbury Lane	6000
Church Street West	550
Brewery Road	500
Well Lane	0
Kingsway	2000
Coldharbour Road	0
Leisure Lane	10000
Horsell cycle route street lighting	6000
<b>Total =</b>	<b>99550</b>



**SCC Centrally Funded Schemes 2001/02**

A322 Limecroft Road to Cemetery Pales

SRTS including West Byfleet and Pyrford zebra crossings

St Johns Hill Road near The Mount pedestrian refuge and local road widening

Woking Town Centre cycle signs

A324 Lockfield Drive/Parley Drive roundabout pedestrian/cycle facility

Horsell bypass cycleway

A324 Hermitage Road/Amis Road mini-roundabouts

A245 route management study

Various signs and aids to movement schemes

Various low cost remedial measures

**Summary of completed capital and revenue maintenance schemes 2001/02**

<b>Major maintenance</b>	<b>51700</b>
C142 Triggs Lane/C143 Stanley Road/D3682 Hollybank Road	
<b>Unclassified roads – resurfacing</b>	<b>129000</b>
10 schemes completed	
<b>Edge haunching</b>	<b>66800</b>
2 schemes completed	
<b>Drainage/Flooding alleviation</b>	<b>59000</b>
20 schemes completed	
<b>Footway schemes</b>	<b>55600</b>
3 schemes completed	
<b>Footway recycling</b>	<b>87600</b>
10 schemes completed	
<b>Footway slurry sealing</b>	<b>20000</b>
14 schemes completed	
<b>Disabled access(dropped crossings)</b>	<b>47000</b>
40 sites completed	
<b>Low cost pedestrian improvements (walking)</b>	<b>17000</b>
3 schemes completed	
<b>Carriageway slurry sealing</b>	<b>55000</b>
10 schemes completed	
<b>Rights of Way/Public footpaths</b>	<b>20500</b>
3 schemes completed	
<b>Channel sealing</b>	<b>6600</b>
3 sites completed	

## **ANNEX 2**

Works outstanding from 2001/02 programme

**Works outstanding from 2001/02 programme****Maintenance revenue**

Sign cleaning  
Renewal of roadmarkings

**Maintenance capital**

Disabled crossings	10000
Resurfacing	21000
Drainage schemes	46000

**Integrated transport capital**

A324 Lockfield Drive/Parley Drive roundabout pedestrian/cycle facility to be completed  
A324 Hermitage Road/Amis Road mini-roundabouts to be converted to permanent scheme

## **ANNEX 3**

Revenue budget for 2002/03

**SCC Revenue Maintenance Allocations 2002/03**

**Minor maintenance** **519000**

Routine surface dressing  
Repairs  
Preliminaries

**Environmental** **186200**

Grass cutting  
Verge repairs/Trees  
Weed control  
Residual clearing

**Safety** **356600**

Drainage cleaning 96400  
Aids to movement 84100  
Winter maintenance 46400  
Street lighting 129700

**Damage to County property** **22800**

**TOTAL = £1084600**

## **ANNEX 4**

Capital bid for 2002/03 to LTP Group at County Hall

**Annex 4 will be circulated separately**

## **ANNEX 5**

Recommended capital programme for integrated transport for  
2002/03



**LOCAL TRANSPORTATION SERVICE WOKING****Recommended capital programme for integrated transport for 2002/03****Widening travel choice**

Public transport	Bus boarders Town Centre(Locke Way/Cawsey Way)	165000
Cycling	Lockfield Drive/Denton Way AddisonRoad/Locke Way Lockfield Drive(Parley Drive to Littlewick Road) Canal tow path enhancements	195000
Walking and pedestrianisation	Chobham Road/Ferndale Road/Brewery Road Lockfield Drive(Sythwood to Harelands r/bt) Lockfield Drive(Creston Avenue to Mint Walk)	107000
<b>Integrating transport</b>		
Bus/Rail at Woking station		30000
Travel awareness – Safe routes to school		125000
<b>Other</b>		
SCC contribution to Lockfield Drive/Well Lane TL proposal		28000
<b>TOTAL =</b>		<b>£650000</b>

## **ANNEX 6**

Capital funding allocated for highway maintenance 2002/03

**LOCAL TRANSPORTATION SERVICE WOKING****Capital funding allocated for highway maintenance 2002/03****Major maintenance schemes**

<b>Principal roads</b>	<b>£95000</b>
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A320 Egley Road  
A320 Victoria Way  
A324 Hermitage Road

<b>Non-Principal roads</b>	<b>£265000</b>
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B380 Vicarage Road  
B382 High Street/Old Woking Road  
C12 Anchor Hill  
C130 Camphill Road  
C140 Church Hill  
C141 Wych Hill Lane

<b>Unclassified roads</b>	<b>£144000</b>
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D3608 Barrack Path  
D3668 Albert Drive  
D3706 New Lane

**Surface Dressing/Thin Surfacing Schemes**

<b>Principal roads</b>	<b>£76000</b>
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A324 Lockfield Drive

<b>Unclassified roads</b>	<b>£52000</b>
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D3686 Burdenshott Road  
D3744 Warren Lane/Lower Pyrford Road

**Unallocated**

<b>Unclassified roads</b>	<b>£110000</b>
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